



Annual General Meeting 2022

Emmaus Catholic School

Annual General Meeting 2022

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Vision and Strategic Mission Statement

OUR VISION

'A community on a journey with Jesus connected in faith, learning, justice and love for all creation.'

We invite students on a personal journey of their Catholic faith, which recognises the unique presence of God in all people. In partnership, we strive to inspire a passion for learning and equip students to make a positive difference in the world. With a generous and peaceful spirit, we actively participate in the care of God's creation. We foster a welcoming and inclusive community engaged in works of social justice.

OUR STRATEGIC MISSION

Our mission is aligned with the Catholic Education SA Strategic Plan (2010) and the goals of the 'Melbourne Declaration on Educational Goals for Young Australians'(2008)- for all young Australians to become:

- Successful learners
- Confident and creative individuals
- Active and informed citizens

Principal Report

2022 was, yet again a year of change! We needed to pivot depending on the COVID climate, which seemed to move between a soaring epidemic at the beginning of the year, to a 'Covid – what is that?' mentality towards the latter half of the year, where we were able to relax procedures and begin to recall what it was like pre-COVID.

2022 like 2020 and 2021, provided us with new challenges and obstacles that we successfully navigated around, and which impacted all of us in different ways. The beginning of the year was difficult as only our younger students were able to be on site, while the older students started on remote learning. As a school that prides itself on community, this really came as a blow to all of us, children, staff and parents, as we scrambled to go ahead with as many community events as we could.

Despite this tumultuous beginning our wonderful community of resilient students and committed staff achieved a great deal – maintaining those events that have held importance and significance here at Emmaus such as:

- Grandparents' and significant persons day
- Sports day, Colour Run day, Crazy Sock day and a Book Week Parade
- Disco, camps and excursions
- Countless playgroup and Little Learners activities, picnics and liturgies
- Christmas Carols /evening

We also experienced many new activities and inaugural celebrations such as:

- The opening of our MacKillop Centre & Chapel and our Aspire Building.
- Children's University culminating in the Awards Ceremony at UniSA
- Enrichment at Emmaus:
 - Including Lighthouse Project and Art Club and Dance Club

I especially thank our families for your endless support and commitment to making these events special for all involved.

Catholic Identity

Emmaus is committed to high quality Catholic education and are continually investing in staff training and development to ensure contemporary Religious education is delivered to students. In 2022, six teaching staff took part in 'Made in the Image of God' Program, where an understanding that all humans are made in the image of God and therefore deserving of the utmost dignity and honour and that our sexuality is a fundamental dimension of the human person.

Social Justice remained at the forefront in living out our Catholic call to action, through many awareness and fund-raising days. Catholic Charities Carnival Day saw the Emmaus community raise substantial funds, supporting local Catholic Charities within South Australia. The Mini Vinnies team was especially active, hosting a Winter Sleep out and putting together Christmas hampers with St Vincent de Paul members.

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The official opening and naming of the MacKillop Chapel & Centre and Aspire was a highlight of the 2022 school year. Emmaus hosted Archbishop O'Regan together with Professor Denis Ralph, Chair of the South Australia Commission for Catholic Schools and Dr Neil McGoran, Director of Catholic Education South Australia. The two buildings have provided valuable opportunities for students to come together to learn, play and pray.

High Quality Teaching and Learning and Well Being

We have three key responsibilities as educators: to teach students to read, be numerate and brave little souls with the grit and determination to face the worlds challenges and succeed.

In 2022 we saw the consolidation of an extended leadership team aimed at redirecting the school's focus and mission to drive improvement across the whole school. Apart from our Leader of Learning position, which was assumed by Lauren Adams, we created two new Positions of Responsibility: Early Years Coach – Danielle McNab and Primary Years coach - Alicia Sandercock. Lauren, Danielle and Alicia are all highly experienced and experts in their knowledge and understandings of contemporary pedagogy. Together they were the driving force of this work, closely working with their learning communities and the leadership team. Working in consultation with CEO System Coaches, they support teachers in the delivery of data driven, researched based literacy and numeracy approaches, and assisted the collection of data and other assessment to develop, strengthen and support teachers with their literacy and numeracy strategies and programs in the classroom. Additionally, these leaders worked with teachers to identify students at risk and to coordinate effective strategies for intervention and improvement.

Lauren has also been appointed to drive our work with *Clarity* to ensure it is reflected in all learning environments. With the key concepts visibly evident and embedded in daily practice:

- Learning Intentions
- Success Criteria

Our questions:

- How are we assisting all children striving for excellence?
- Evidence of impact – how do we know we are making a difference?

In 2022 we saw the need for a Learning Diversity Leader; a person who could support families with children requiring extra support in school. Danielle McNabb won the position and began her work in Term 4 2022. Danielle's role is broad and encompasses coordinating our intervention programs. Updating NCCD, liaising with families, supporting teachers and leading the P&F.

I would like to thank Danielle for her contributions to Emmaus so far – she has many hats to wear but has quickly become a valuable member of the leadership team.

Sustainability

In 2022 our Youth Environment Leadership Program (YELP) flourished with 10 students from Years 3-6 taking on the position of Environmental Leader in our school. These students made a commitment to making a difference at Emmaus and beyond by holding fortnightly Save the Earth Club lunch time meetings, inviting students across the school to partake in sustainability and environmental activities. Our leaders met with other like-minded students from schools around the south once a term to partake in the YELP Forum hosted

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by Green Adelaide. These students did us proud in Term 4 by hosting the forum, proudly showcasing our beautiful school grounds and environmental initiatives.

Excitedly, our Biodiversity Garden, which we won a Green Adelaide Grassroots Grant for back in 2020, finally kicked off and was completed at the end of Term 3. The garden was implemented to improve the ecologically sustainable management of water and soil in this area. It has been designed to include: a swale to capture run-off from hard surfaces in the space, improving water quality and ecological management of this resource; the re-establishment of increased biodiversity of local native flora; and the establishment of bird and bat boxes, lizard sanctuaries, bee hotels and other elements to support the life cycles of local native fauna.

I would like to thank Lauren Adams for her commitment to sustainability and leading the way in this area. Lauren's enthusiasm and dedication to making the world a better place for all has been both inspirational and motivational.

For further information regarding sustainability please refer to the separate report from Lauren Adams.

Gifted Education

A new committee was formed, comprising of Andrea de Dezser, Kristy McKay, Alicia Sandercock, and myself, to support Gifted Education at Emmaus - Enrichment@Emmaus. We began work on an Emmaus Policy and put together a document outlining how we can more accurately identify gifted children, how we will go about supporting and extending them, and what activities we can offer, such as radio and podcasting, chess and checkers, cross year level learning, and becoming involved in Children's University. Supporting us in this space is Dr Rebecca Napier, Gifted Education Consultant, CEO. Branching out of Gifted Education was the creation of Enrichment@Emmaus. Under this, we formed two new groups:

- Art Club with Andrea Dezser, who offered lessons for children showing high ability and passion in this area.
- Math Masters
- Children's University

I would like to take this opportunity to thank Alicia, Kristy, and Andrea for their commitment to this program, for being creative, showing initiative and going above and beyond! Our students have and will benefit immensely from being part of this initiative.

Progress for All; All of the time

In Term 3 of 2021 we also began working with Travis Bartlett from Progress for All; All of the Time and in 2022 we create an Emmaus Electronic Data Wall. Travis is working with leadership and all teachers and this data wall will continue to be a focus for our daily work in 2023. We reviewed and updated our annual assessment cycle to provide up to date data to display student progress. Together with *Clarity*, this work was intensive and formed the majority of our teaching and learning professional development for teachers. Our data wall is comprehensive and responsive to new information; it informs our practice for every single student in the school. 2022 also saw the development of a purposeful and comprehensive assessment cycle. This has now become part of our teaching practice with teachers testing all students with the same assessment at the same time.

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Emmaus Way

After considerable training and consultation, in 2020 we launched our Positive Behaviour Education Procedures. **'The Emmaus Way'** is our whole school expectations – for every activity and aspect of the Emmaus Community. These expectations are consistent in all classrooms, on sports carnivals, excursions and camps, as well as in our OSHC service.

'The Emmaus Way' is guided by:

- Our core belief that everybody, created in God's image, matters and matters absolutely.
- Our core belief that in our humanness, we make mistakes and forgiveness helps us to grow to become the best version of ourselves.
- Our core belief in the importance of high expectations in behaviour and learning.
- Our goal to further increase student learning outcomes by increasing accessible learning time.

'The Emmaus Way' has three basic expectations:

1. Be respectful
2. Be ready to learn
3. Be safe

This has been very successful with students and staff easily able to recall and recite these basic expectations. When a student forgets or disregards the rules, staff have been instigating Restorative Conversations in conjunction with logical consequences.

Each week in our Student Memo all classes are reminded of a particular aspect of the Emmaus way and what it looks like in real life at school.

Music

In 2022 we announced our Music Captains for the second year. The Music Captains initiative grew out of our strategic intention to grow the Music program at our school, making it a school of choice for Music in the south. The six ensembles in 2019 grew to seven in 2021. We employed an additional guitar and voice tutor to cater for the demand. Last year we had 60 students participating in instrumental lessons, many of whom were learning multiple instruments, and a further 23 involved in the Catholic School Music Festival Choir.

Sports Committee

In late 2021 we convened a new Sports Committee which reports to the School Board. Members of our sports Committee included: PE Teacher, Sarah Clancy, Ashley Fry, Dale Sutton, and Kylie Vogt. Toward the end of 2021 this group created a survey to gauge interest in children wanting to play netball and basketball for Emmaus and researched new sporting equipment and resources. In 2022 we saw the conception of both the netball and the basketball teams. These continued to flourish through out the year and we hope both sports continue in popularity in 2023.

The Sports Committee was instrumental also and saw the new MacKillop Centre open which enabled more sports to be played in this space. In addition to this, the courts are scheduled to be resurfaced in early 2023 and we are also hoping to get some shade over this space too. This is very exciting!

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Resources and Facilities

This was a big year for improving and expanding our facilities! We were grateful when we finally got to move our OSHC Centre into the MacKillop space and our children were finally able to use the hall for games, activities, assemblies, school events and Masses.

Both the Aspire building and our MacKillop Chapel and Centre provide a wonderful space and place that connects us all, children, staff, families and parishioners. It is a place in which community can thrive, where we recognise, celebrate and share our unique gifts and talents. In essence, it is a place where we can all belong. This is deeply important to us.

In conclusion

The way we live, work and learn will never be the same after what we have endured over the last couple of years. I am so grateful for the time we shared together. I want to thank all community members for the patience and support that they have shown to each other and our school. Thank you to the Board members, who I feel are the most committed and supportive Board a principal can ask for - thank you for your commitment to Emmaus.

To Ashley Fry as Chair of Board. Your ongoing support, loyalty and positive attitude has truly been appreciated.

Thank you to our new and dynamic leadership team – Danielle McNab, Lauren Adams and Alicia Sandercock for their unwavering support, and together with Nicola Gill, we form a dynamic, united and loyal leadership team.

And finally, thank you to our most amazing staff who come to work each and every day with a smile on their faces, a positive attitude, working with our precious young people in a compassionate, empathetic and kind way.

There is something very special about our Emmaus family – it is something we never want to take for granted so we work hard to hold onto the essence of this. And because we recognise its uniqueness we practise gratitude and are thankful for each and every one who contributes to this wonderful school culture.

Suzanne Budd
Principal

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Emmaus Catholic School Financial Statement

Revenue & Expenditure Statement - Year: 2022 – Currently awaiting auditing confirmation

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Revenue & Expenditure Statement - Year: 2022 Period: 12

Account	Description	This Year	Last Year
INCOME			
<u>Recurrent Income</u>			
0110-00-00	TUITION FEES	\$692,089.19	\$638,519.89
0111-01-00	FAMILY DISCOUNT	(\$33,552.50)	(\$34,795.00)
0111-02-00	FAMILY REMISSION	(\$67,844.92)	(\$79,080.75)
0111-03-00	SCHOOL CARD REMISSION	(\$50,809.18)	(\$46,280.00)
0111-04-00	EARLY PAYMENT DISCOUNT	(\$8,579.25)	(\$5,133.63)
0111-07-00	SCHOLARSHIPS	(\$20,932.87)	(\$8,100.00)
0111-08-00	OTHER DISCOUNT		(\$14,495.00)
0111-19-00	FINANCIAL REMISSION COVID19		(\$1,500.00)
0120-00-01	RESOURCE CHARGE - YEAR BOOK		\$180.00
0230-00-01	OTHER - CHARGES FOR STUDENTS	\$5,818.32	\$3,749.40
0230-00-04	SPORTING EVENTS INC CARNIVALS	\$4,555.40	\$937.00
0230-00-07	LAPTOP RENTAL PROGRAMME	\$2,815.00	\$24,270.00
0231-00-00	COLLECTION FOR CHARITIES	\$1,898.50	\$2,092.10
0235-00-01	YEAR 5/6 CAMP	\$10,158.17	\$31,171.67
0235-00-02	YR 4 CAMP	\$6,671.08	\$9,853.46
0235-00-04	SCHOOL BANKING COMMISSION (CWEALTH)	\$365.00	\$341.00
0235-00-05	JP SWIMMING	\$5,850.00	\$5,750.00
0235-00-06	YEAR 5/6 CAMP WOODHOUSE	\$8,627.50	
0235-00-07	CAMP - YEAR 3	\$8,913.82	\$4,409.09
0235-00-08	MUSIC	\$610.00	\$7,108.56
0235-00-10	MUSIC DO NOT USE		\$20.00
0235-00-11	GRADUATION DINNER YEAR 6	\$4,252.37	\$3,886.94
0238-00-00	CEO SCHOLARSHIP STUDENTS - STATIONERY		\$910.00
0238-00-01	CEO SCHOLARSHIP STUDENTS - UNIFORM	\$2,462.41	\$383.74
0238-00-02	CEO SCHOLARSHIP STUDENTS - EXTRA CURRICU	\$1,378.00	\$755.95
0238-00-03	CEO SCHOLARSHIP STUDENTS - EXCURS/CAMPS	\$1,416.68	\$50.00
0250-00-00	TELEPHONE CALLS	(\$17.61)	\$51.41
0290-00-00	ENROLMENT & APPLICATION FEES	\$1,734.42	\$5,890.79
0510-00-00	INTEREST INCOME	\$1,162.97	\$3,781.54
0530-01-00	COMMISSIONS RECEIVED		\$54.55
0550-01-01	TRT INCOME-OTHER	\$369.80	\$2,597.77
0590-03-00	OTHER RECURRENT (SUNDRIES)	\$1,144.21	\$2,680.08
0590-03-02	DO NOT USE -A/C PREV USED CHOIR	\$70.00	
0590-03-04	UMBRELLAS	\$63.64	
0590-05-00	CEO SALARY REIMBURSEMENT	\$369.80	\$45,365.75
0590-05-01	SALARY REIMBURSEMENT- OTHER	\$26,569.34	\$52,536.26
0591-00-00	LONG SERVICE LEAVE	\$35,394.35	\$37,446.66
0591-01-00	LONG SERVICE LEAVE - NON TEACHING	\$5,348.97	\$2,129.18
0593-00-00	PAID PARENTING LEAVE-TEACHING	\$10,049.56	\$22,755.84
0594-00-00	CPF ALLOWANCE	\$1,381.25	\$4,125.00
0595-00-00	BAD DEBTS RECOVERED	\$577.23	\$7,570.28
0598-01-00	PAID PARENTING LEAVE INCOME-TUITION		\$13,652.26
0600-01-00	STATE GOVT RECURRENT GRANTS PER CAP	\$916,997.00	\$817,249.66
0600-09-00	STATE GOVT. RECURRENT GRANTS-OTHER	\$4,290.00	\$5,031.34
0700-01-00	PER CAPITA	\$2,996,541.60	\$2,619,711.00
0700-07-00	STUDENTS WITH DISABILITIES		\$1,900.00
0700-10-00	LANGUAGE OTHER THAN ENGLISH	\$1,583.93	\$2,561.94
0700-17-00	CHAPLAINCY GRANT	\$13,386.00	\$14,050.00
0700-19-00	COVID 19 Office Support	\$49,906.00	
0700-20-00	BEHAVIOURAL ED	\$9,088.00	\$4,484.00
0700-22-00	SIP	\$3,950.00	
0700-26-00	ACTIVE AFTER SCHOOL SPORTS	\$5,970.00	\$6,054.25
0700-37-00	NON GOVERNMENT SCH REFORM SUPP FUNDING	\$1,580.00	\$5,701.00
0700-43-00	CHOICE & AFFORDABILITY FUNDING	\$34,799.00	\$34,000.00
	Total Recurrent Income	\$4,698,472.18	\$4,256,284.98
<u>Capital Income</u>			
0910-00-00	STATE GOVT.CAPITAL GRANTS	\$190,192.00	\$362,830.00
0920-00-00	DIOCESAN CAPITAL LEVY	\$56,707.82	\$50,070.61
0930-01-00	CASH DONATIONS-PARISH	\$2,500.00	\$750.00
0930-09-00	CASH DONATIONS-OTHER		(\$2,055.50)
0965-00-00	PROCEEDS FROM SALE OF FIXED ASSETS	(\$76.21)	
	Total Capital Income	\$249,323.61	\$411,595.11
EXPENDITURE			
<u>Tuition Expenses</u>			
1010-01-00	TEACHERS SALARIES-LAY	\$2,009,083.06	\$1,819,347.96
1032-00-01	TRT SALARIES-ILLNESS	\$84,519.93	\$53,389.61
1040-00-00	PRINCIPAL/DEPUTY CARCENTA VEHICLE COSTS	\$17,046.47	\$5,853.83
1060-00-00	TEACHING - RELIEF OTHER (SWITCH)		\$7,413.00
1065-02-00	PAID PARENTING LEAVE EXP NON TEACH		(\$6,031.20)
1200-00-00	SALARIES-AIDES & ASSISTANTS	\$326,993.78	\$261,864.82

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Revenue & Expenditure Statement - Year: 2022 Period: 12

Account	Description	This Year	Last Year
1300-00-01	TAYLOR/PASCOE 3/4	\$814.59	\$671.28
1300-00-02	DEDEZSERY/ADAMS YEAR 1/2	\$1,030.10	\$1,183.25
1300-00-03	MCNAB/FRANCIS YEAR 1/2	\$975.15	\$930.06
1300-00-04	MILLEMACI/ADAMS YEAR 1/2	\$1,115.80	\$1,667.31
1300-00-05	RICHARDSON 3/4	\$1,217.39	\$1,083.17
1300-00-06	HOUAREAU 3/4	\$1,260.55	\$1,322.92
1300-00-07	SMITH REC	\$905.62	\$934.00
1300-00-08	MCKAY/RAPONI 5/6	\$1,026.72	\$1,068.72
1300-00-09	SIRDOC 3/4	\$897.64	\$830.14
1300-00-10	SANDERCOCK/CLANCY 5/6	\$1,439.66	\$759.53
1300-00-11	GROESCHEL REC	\$1,139.16	\$1,578.64
1300-00-12	GULPERS 1/2	\$774.91	\$660.26
1300-00-13	MATHIFIC PROGRAM	\$1,290.00	
1300-00-26	KONARSKI 5/6	\$1,050.59	
1300-00-27	WYATT REC	\$724.19	
1310-01-00	LIBRARY MATERIALS	\$2,012.50	\$1,823.03
1310-02-00	LIBRARY BOOKS	\$1,757.52	\$2,579.41
1320-00-01	RE/FAITH FORMATION	\$4,665.87	\$4,237.38
1320-00-02	LITERACY INCL READING EGGS	\$10,516.43	\$9,643.03
1320-00-03	LITERACY - MACLIT AND MINILIT PROGRAMS	\$1,999.13	\$7,771.88
1320-00-05	TECHNOLOGY FACULTY	\$17,007.16	\$4,585.84
1320-00-06	LANGUAGES/STUDIES OF ASIA	\$300.00	\$1,088.37
1320-00-08	MATHEMATICS	\$4,251.33	\$1,230.98
1320-00-10	PHYSICAL EDUCATION	\$5,019.52	\$2,686.17
1320-00-12	MUSIC	\$20,167.77	\$17,871.15
1320-00-13	ART & CRAFT	\$378.07	\$1,414.69
1320-00-18	SCIENCE	\$2,008.12	\$747.23
1320-00-19	SOCIETY & ENVIRONMENT	\$59.25	
1320-00-21	SPECIAL EDUCATION ASSISTANCE	\$2,553.92	\$45.91
1320-00-22	CHAPLAINCY/COUNCELLING EXPENSES	\$927.05	\$913.12
1320-00-23	SPECIAL EDUCATION- GIFTED TALENTED	\$345.69	\$127.27
1320-00-24	RESOURCES- LIBRARY BAGS/PENCIL CASE		\$753.01
1320-00-25	PLAYGROUP	\$374.26	\$153.94
1320-00-27	LITTLE LEARNER'S	\$1,027.64	\$317.35
1320-00-28	GRIP LEADERSHIP EXP	\$1,000.50	\$387.00
1320-00-29	INDIGENOUS EDUCATION	\$312.64	
1370-00-00	PRIZES & GRADUATION EXPENSES	\$5,067.35	\$4,205.35
1390-00-01	COMPUTER EXP-TECHNICHIAN	\$32,653.55	\$26,029.70
1390-00-02	COMPUTER EXP-WAN/VPN EXPENSES	\$26,728.50	\$28,488.10
1401-00-00	AFTER SCHOOL SPORT	\$4,262.81	\$10,959.00
1450-00-01	TAYLOR/PASCOE 3/4	\$504.38	\$1,433.46
1450-00-02	DEDEZSERY/ADAMS YEAR 1/2	\$774.23	\$525.27
1450-00-03	MCNAB/FRANCIS YEAR 1/2	\$773.85	\$525.27
1450-00-04	MILLEMACI/ADAMS YEAR 1/2	\$773.32	\$919.92
1450-00-05	RICHARDSON 3/4	\$504.38	\$618.14
1450-00-06	HOUAREAU 3/4	\$504.38	\$616.55
1450-00-07	SMITH REC	\$614.89	\$919.92
1450-00-08	MCKAY/RAPONI 5/6	\$582.12	\$2,075.93
1450-00-09	SIRDOC 3/4	\$493.04	\$617.55
1450-00-10	SANDERCOCK/CLANCY 5/6	\$581.22	\$1,434.47
1450-00-11	GROESCHEL REC	\$615.60	\$920.84
1450-00-12	GULPERS 1/2	\$773.32	\$545.45
1450-00-13	GRIP LEADERSHIP DAY	\$1,350.91	\$536.36
1450-00-14	YR 5 CAMP	\$13,384.45	\$11,952.75
1450-00-15	YR 5/6 CAMP	\$9,176.04	\$3,738.73
1450-00-16	YR 3/4 CAMP	\$8,532.21	\$11,660.00
1450-00-18	YR 7 SENIORS TOP	\$4,911.23	\$3,127.77
1450-00-19	JP SWIMMING	\$6,222.76	\$3,528.26
1450-00-22	EXCURSIONS - SUNDRY EXPENSES	\$545.37	
1450-00-23	SPORTING EVENTS AND CARNIVALS	\$10,145.99	\$5,509.25
1450-00-25	EXCURSIONS- RYAN REC		\$150.91
1450-00-26	KONARSKI 5/6	\$582.11	
1450-00-27	WYATT REC	\$175.67	
1650-00-00	CHARITY COLLECTION PAYMENTS	\$2,956.14	\$2,120.61
1700-00-00	WORKERS COMPENSATION (Tuition)	\$34,482.41	\$22,392.12
1750-00-00	SUPERANNUATION-TEACHING	\$211,527.53	\$182,800.69
1760-00-00	SUPERANNUATION -AIDES & ASSISTANTS	\$33,744.09	\$25,711.78
1790-00-00	OTHER SALARY EXPENSES (Tuition)		\$53,126.05
1810-00-00	ANNUAL LEAVE	(\$13,743.72)	(\$360.82)
1820-00-00	ANNUAL LEAVE EXPENSES- Teacher Support S		(\$1,191.52)
	Total Tuition Expense	\$2,930,189.81	\$2,618,541.92
Administration Expenses			
2000-01-00	SALARIES-ADMINISTRATION	\$109,424.59	\$96,980.38
2000-02-00	SALARIES-FINANCE	\$108,638.86	\$104,659.99

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Revenue & Expenditure Statement - Year: 2022 Period: 12

Account	Description	This Year	Last Year
2020-00-00	ANNUAL LEAVE EXPENSES (Administration)	(\$240.03)	\$29.66
2065-01-00	AUST. GOVT FUNDED PPL - ADMIN		\$16,636.30
2112-00-00	MAINTENANCE-CONTRACTORS	\$56,044.05	\$47,177.73
2112-00-01	MAINTENANCE PROGRAM	\$19,147.86	\$27,219.10
2113-00-00	MAINTENANCE-MATERIALS	\$172.09	\$234.72
2121-00-00	GARDENS & GROUNDS-WAGES	\$28,310.66	\$28,781.33
2122-00-00	GARDENS & GROUNDS-CONTRACTORS	\$13,900.00	\$308.00
2123-00-00	GARDENS & GROUNDS-MATERIALS	\$5,208.85	\$7,645.45
2131-00-00	CARETAKING & CLEANING-WAGES	\$4,167.47	
2132-00-00	CARETAKING & CLEANING-CONTRACTORS	\$51,045.60	\$44,902.52
2133-00-00	CARETAKING & CLEANING-MATERIALS	\$4,873.39	\$2,111.00
2134-00-00	CARETAKING & CLEANING-SECURITY	\$1,157.84	\$2,327.95
2210-00-00	WORKERS COMPENSATION (Admin)		\$2,403.11
2220-00-00	SUPERANNUATION -ADMIN	\$24,733.95	\$22,410.30
2251-00-00	ELECTRICITY	\$21,498.30	\$22,389.07
2270-00-00	COUNCIL RATES		\$2,701.28
2271-00-00	WATER RATES	\$17,617.57	\$15,783.42
2272-00-00	WASTE DISPOSAL	\$6,630.00	\$6,056.06
2273-00-00	EMERGENCY SERVICES LEVY	\$1,907.63	\$1,702.39
2300-00-00	INSURANCE-GENERAL	\$30,147.43	\$45,812.21
2390-00-00	COMPUTER EXP-ADMIN<\$500		\$2,377.25
2400-00-00	GENERAL OFFICE	\$980.24	\$814.18
2400-00-01	POLICE CHECKS	\$929.50	\$1,662.00
2410-00-00	STATIONERY	\$3,210.96	\$4,238.67
2420-00-00	POSTAGE	\$1,100.00	\$967.27
2430-00-00	TELEPHONES	\$3,965.09	\$3,745.59
2435-00-01	PHOTOCOPIER PAPER	\$2,714.94	\$1,494.87
2435-00-02	PHOTOCOPIER MAINTENANCE	\$11,834.83	\$8,707.37
2440-00-00	BANK CHARGES	\$1,085.96	\$803.88
2450-00-00	AUDIT FEES	\$4,390.00	\$4,390.00
2475-00-00	DEBT COLLECTION COSTS	\$941.78	\$3,421.49
2480-00-00	ADVERTISING	\$11,047.20	\$10,058.91
2495-00-00	SUNDRY EXPENSES	\$3,479.73	\$4,466.94
2600-01-00	LONG SERVICE LEAVE	\$59,711.97	\$50,040.75
2600-03-00	PAID PARENTING LEAVE	\$27,012.56	\$17,871.70
2600-04-00	CEO STUDENT LEVY	\$16,883.14	\$15,982.00
2600-06-00	COPYRIGHT LEVY	\$6,560.48	\$5,537.25
2600-07-00	PROFESSIONAL INDEMNITY INSURANCE	\$1,407.05	\$1,068.75
2600-08-00	CHILD PROTECTION LEVY	\$4,208.00	\$3,600.00
2600-09-00	CPF ALLOWANCE LEVY	\$2,478.98	\$2,445.58
2600-10-00	CIVICA FINANCE LEVY	\$5,462.00	\$4,997.00
2600-11-00	HUMAN RESOURCE INFO. SYSTEM LEVY	\$3,920.00	\$4,478.53
2600-12-00	EDUCATIONAL CAPITAL LEVY	\$139,435.00	\$93,036.00
2600-13-00	RETURN TO WORK REHABILITATION LEVY	\$398.82	\$379.90
2600-16-00	PARENTS & FRIENDS LEVY	\$234.00	
2600-20-00	WHS LEARNING MANAGEMENT SYSTEM	\$263.20	
2600-21-00	SACPPA LEVY	\$1,127.10	\$1,183.50
2600-22-00	SEQTA LEVY	\$7,920.68	\$4,674.09
2600-23-00	EMPLOYMENT PRACTICES LIABILITY INSURANCE	\$1,025.20	\$1,095.57
2600-24-00	SACPSSA LEVY	\$1,500.00	\$1,310.00
2620-00-01	SUBSCRIPTIONS-FUNDED	\$3,778.09	\$3,934.63
2620-00-02	SUBSCRIPTIONS-UNFUNDED	\$8,995.71	\$3,630.84
2661-01-00	STAFF-TRAINING-TEACHING-FUNDED	\$10,682.84	\$583.00
2661-02-00	STAFF-TRAINING-TEACHING-UNFUNDED	\$32,317.68	\$6,611.41
2664-01-00	STAFF-TRAINING-NON-TEACHING-FUNDED	\$959.10	
2664-02-00	STAFF TRAINING-NON TEACHING - UNFUNDED	\$7,971.45	\$462.19
2670-00-00	WORKPLACE HEALTH & SAFETY	\$2,823.52	\$9,515.29
2710-00-00	INTEREST-L3	\$36,273.11	\$49,171.58
2800-00-00	CATERING FOR FUNCTIONS-NOT BOARDING	\$8,292.80	\$4,308.20
2890-00-00	ADMIN. EXPENSES EG PRINCIPAL	\$2,440.59	\$4,021.60
2930-00-00	BAD DEBTS EXPENSE	(\$12,940.92)	\$9,203.66
2940-02-00	FIXED EQUIPMENT & IMPROVEMENTS	\$1,080.00	
2950-00-00	DEPRECIATION-BUILDINGS	\$151,297.75	\$147,743.03
2955-00-00	DEPRECIATION- BLDGS FIXED EQUIP/IMP	\$137,032.64	\$121,458.63
2960-00-00	DEPRECIATION-FURNITURE & EQUIPMENT	\$53,597.29	\$36,768.90
2970-00-00	DEPRECIATION-COMPUTERS	\$71,394.20	\$63,255.67
2997-01-00	GST EXPENDITURE-ROUNDING	(\$0.08)	\$1.01
	Total Administration Expenses	\$1,345,610.29	\$1,213,790.65
TRADING ACTIVITIES			
<u>Trading Account Income</u>			
4100-00-00	BOOKSHOP - INCOME	\$224.50	\$11,910.50
4198-00-00	SOCCER-OUT OF SCHOOL HOURS	\$10,084.96	\$7,747.50
4400-00-00	PLAYGROUP INCOME	\$1,532.00	\$1,679.00
4500-00-00	CLOTHING POOL - INCOME	\$7,152.50	\$5,865.00

Annual General Meeting 2022

03/02/2023

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Revenue & Expenditure Statement - Year: 2022 Period: 12

Account	Description	This Year	Last Year
4600-00-00	BEFORE/AFTER SCHOOL CARE - INCOME	\$126,564.50	\$126,467.66
4600-00-01	OSHC - CHILD CARE BENEFITS	\$184,226.90	\$126,718.67
4600-00-02	OSHC - VACATION CARE INCOME		\$125.74
4700-00-00	SCHOOL HALL - INCOME	\$136.36	\$300.00
4900-00-00	P&F - INCOME	\$24,165.30	\$11,972.65
	Total Trading Account Income	\$354,087.02	\$292,786.72
Trading Account Expenses			
4101-00-00	BOOKSHOP - EXPENSES	\$16,696.26	\$20,103.91
4199-00-00	SOCCER-OUT OF SCHOOL HOURS	\$7,943.87	\$6,160.10
4450-00-00	PLAYGROUP EXPENSE	\$357.46	
4550-00-00	CLOTHING POOL - EXPENSES	\$10,943.29	\$1,373.37
4650-00-00	BEFORE/AFTER SCHOOL CARE - EXPENSE	\$10,213.29	\$6,429.53
4650-00-02	OSHC - VAC CARE EXPENSES	\$10,803.10	\$17,059.91
4650-02-00	OSHC SALARIES - ESO	\$237,583.71	\$176,849.71
4650-04-00	OSHC SUPER - ESO	\$23,921.46	\$17,504.38
4950-00-00	P&F - EXPENSE	\$16,021.83	\$6,458.58
	Total Trading Account Expenses	\$334,484.27	\$251,939.49
	Net Profit (Loss) Before Tax	\$691,598.44	\$876,394.75

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Emmaus Catholic School Balance Sheet - Year: 2022 Period: 12

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Account	Description	This Year	Last Year
ASSETS			
<u>Current Assets</u>			
6020-00-00	CASH FLOAT	\$300.00	\$300.00
6100-01-00	CASH AT BANK-BANK ACCOUNT	\$1,881,290.96	\$2,383,896.22
6100-02-00	CASH AT BANK-CCES S2	\$13,851.57	\$13,614.46
6200-00-00	DEBTORS-FEES	\$60,132.30	\$89,546.07
6200-00-01	DEBTORS-FEES OVERPAYMENTS	\$16,668.49	\$18,980.41
6240-00-00	DEBTORS-OTHERS	\$69.66	
6250-00-00	PROVISION FOR DOUBTFUL DEBTS	(\$54,247.13)	(\$92,200.00)
6290-00-00	PREPAY- CAMP & EXCURSION DEPOSITS	\$1,000.00	\$1,554.55
6290-00-01	PREPAYMENTS - SALARIES		
6410-00-00	LSL RECEIVABLE	\$458,939.00	\$438,630.00
6205-14-00	OTHER ACQUISITIONS CONTROL	\$766.35	
6205-15-00	OTHER ACQUISITIONS CLEARING	(\$766.35)	
	Total For Current Assets	\$2,378,004.86	\$2,664,323.71
<u>Non Current Assets</u>			
5100-00-00	BUILDINGS AT COST	\$7,529,705.82	\$5,975,262.61
5109-00-00	ACCUM. DEPRECIATION ON BUILDINGS	(\$2,288,275.32)	(\$2,136,977.57)
5110-00-00	BUILDINGS FIXED EQUIP & IMPROVEMENT	\$1,818,030.15	\$1,519,770.92
5119-00-00	ACCUM DEPREC-FIXED EQUIP & IMPROVE	(\$806,564.33)	(\$669,531.69)
5200-00-00	FURN & EQUIP	\$758,869.93	\$591,348.93
5209-00-00	ACCUM. DEPRECIATION FURN & EQUIP	(\$463,818.31)	(\$410,221.02)
5220-00-00	COMPUTER EQUIP	\$492,154.55	\$392,383.50
5229-00-00	ACCUM. DEPRECIATION COMPUTERS	(\$359,086.16)	(\$289,160.30)
5800-00-00	WIP - CAPITAL PURCHASES		\$1,186,859.89
5800-01-00	CAPITAL PURCHASES-FIXED EQUIP & IMPROVEM	(\$85,285.00)	
5800-02-00	CAPITAL PURCHASES-FURN & EQUIP	\$85,285.00	
5810-00-00	LSL RECEIVABLE- NON CURRENT	\$72,116.00	\$58,742.00
	Total For Non Current Assets	\$6,753,132.33	\$6,218,477.27
	Total For Assets	\$9,131,137.18	\$9,072,800.98
LIABILITIES AND EQUITY			
<u>Current Liabilities</u>			
8100-00-00	FEES IN ADVANCE	\$5,665.15	\$5,665.15
8118-00-00	GOVT. GRANTS IN ADVANCE-STATE		\$190,192.00
8140-00-01	6031 L10 ICT Loan - CURRENT		\$5,464.68
8140-00-02	CCES LOAN STAGE 1 (Current)	\$136,552.17	\$137,109.91
8200-00-00	SUNDRY CREDITORS	\$46,157.82	\$272,396.62
8200-00-01	SUNDRY CREDITORS-EOY adjust		\$106,430.00
8201-00-00	DEBTOR OVERPAYMENTS	\$16,668.49	\$18,980.41
8210-00-00	ACCRUALS	\$14,499.00	\$14,499.00
8310-00-00	PROVISION-LONG SERVICE LEAVE		\$2,121.16
8310-00-01	ANNUAL LEAVE PROVISION		
8310-01-00	PROVISIONS- EMPLOYEE ANNUAL LEAVE	\$1,881.13	
8340-00-00	ACCURED EOY LEAVE - TEACHERS	\$119,259.00	\$133,002.72
8410-00-00	LSL PAYABLE	\$458,939.00	\$438,630.00
8205-07-00	GST PAYABLE CLEARING (SE & NG)	(\$1,076.59)	(\$330.73)
8205-26-00	PAYG WITHHOLDING TAX CONTROL	\$32.95	\$4.95
8205-27-00	PAYG WITHHOLDING TAX CLEARING	(\$32.95)	(\$4.95)
	Total Current Liabilities	\$798,546.17	\$1,324,160.92
<u>Non Current Liabilities</u>			
8500-00-01	6031 L10 ICT Equipment- Non Current Loan		
8500-00-02	JP BUILDING - NON CURRENT	\$1,107,275.21	\$1,243,863.51
8600-00-00	LSL PAYABLE - NON CURRENT	\$72,116.00	\$58,742.00
8620-00-00	ENROLMENT DEPOSITS	\$4,662.27	\$945.00
	Total Non Current Liabilities	\$1,184,053.48	\$1,303,550.51
<u>Clearing Account</u>			
4010-00-00	SUNDRIES-CONTRA-OTHER	\$3,062.37	\$2,771.77
4010-00-03	LUCKY BOOK CLUB	(\$437.00)	(\$437.00)
4014-00-03	SALARY SACRIFICE CLEARING CAR - VR	(\$1,098.90)	(\$1,031.18)
4018-00-00	SALARY SACRIFICE - SALARY PACKAGING	\$4,001.28	\$395.74
4019-00-00	FBT CLEARING	(\$7,876.00)	(\$16,009.03)
4062-00-00	SUPERANNUATION CLEARING	\$0.10	\$0.10
4069-00-00	STAFF TEA MONEY	\$905.09	\$210.09
4069-00-01	STAFF CHRISTMAS SHOW	(\$978.18)	
4069-00-03	Staff Miscellaneous	\$289.27	\$117.00
4090-00-00	CREDIT CARD CLEARING ACCOUNT		
	Total For Clearing Account	(\$2,131.97)	(\$13,982.51)
<u>Accumulated Funds</u>			
9000-00-00	ACCUMULATED FUNDS	\$7,150,670.50	\$6,459,072.06
	SURPLUS/DEFICIT FOR YEAR	\$691,598.44	\$876,394.75
	Total For Accumulated Funds	\$7,150,670.50	\$6,459,072.06
	Total For Liabilities And Equity	\$9,131,137.18	\$9,072,800.98

Sustainability Report

In 2022 our Youth Environment Leadership Program (YELP) flourished with 10 students from Year 3-6 taking on the position of Environmental Leader in our school. These students committed to making a difference at Emmaus and beyond by holding fortnightly Save the Earth Club lunch time meetings, inviting students across the school to partake in sustainability and environmental activities. Our leaders met with other like-minded students from schools around the south once a term to partake in the YELP Forum hosted by Green Adelaide. These students did us proud in Term 4 by hosting the forum, proudly showcasing our beautiful school grounds and environmental initiatives.

Excitedly, our Biodiversity Garden which we won a Green Adelaide Grassroots Grant for back in 2020 finally kicked off and was completed at the end of Term 3. The garden was implemented to improve the ecologically sustainable management of water and soil in this area. It has been designed to include: a swale to capture run-off from hard surfaces in the space, improving water quality and ecological management of this resource; the re-establishment of increased biodiversity of local native flora; and the establishment of bird and bat boxes, lizard sanctuaries, bee hotels and other elements to support the life cycles of local native fauna.

After another set back from COVID, our Garden Club recommenced with our wonderful parent volunteers supporting keen students to maintain the veggie patches in our school one lunchtime a week. Our parent volunteers also applied for a Junior Landcare Grant, which awarded our school \$1000 to spend on developing this area. We are incredibly grateful for their time and dedication to ensure our students are given this opportunity.

In Term 4 our Environment Leaders also teamed up with students from Mini Vinnies to create upcycled Christmas gifts and plantable cards to sell at the Emmaus Christmas Carols. All funds raised were donated to the St Vincent de Paul Christmas Appeal.

Lauren Adams

Gifted Enrichment Program Report

At Emmaus we believe that all children should be given the opportunity and have the right to learn to the best of their ability in a supportive and nurturing learning environment. All children should be provided with research-based instruction, engaging learning opportunities and differentiated learning tasks relevant to the real world.

We recognise that the education of Highly Abled Learners (HALS) develops the whole person, encourages the pursuit for excellence and celebrates the gifts and capabilities of each learner.

We aim to meet their needs by providing rigorous education and offering programs that support and extend learners in their giftedness and specific domains of interest.

In 2022, we launched two Enrichment Programs to better meet the diverse capabilities of our students. Our aim was to recognise extraordinary abilities in individuals and to foster as well as challenge their growth.

We recognised in the early stages that we needed to develop greater awareness of guiding principles necessary for a balanced approach to whole school enrichment. We engaged the support of Dr Rebecca Napier, Education Advisor: Gifted Education at the CEO in Adelaide.

We decided to bridge on the strengths and interests of the existing Committee members concurrently developing the school policy. The disciplines of Arts and Mathematics were chosen as our focus for pilot programs for student enrichment.

Andrea de Dezsery

Gifted Enrichment Program - Visual Arts

Classroom teachers selected students from Years 1-3 with natural artistic ability who may well demonstrate the visual elements of line, shape, form, colour and tone, pattern and rhythm, texture and/or spatial organisation within their classroom Art compositions.

(A more specific assessment screening tool using the Torrance Creativity Test came to light after selection.

For starting information see <https://www.testingmom.com/tests/torrance-test/>)

A 12 week Visual Arts Enrichment Program was developed and run weekly by Andrea de Deztery as a teaching mentor for the gifted artists in Year 1 to Year 3. "The enthusiasm of the students throughout the program was a delight. Their focus and commitment to their art was a joy."

Students were given independence and freedom to interpret an example of a presented artwork and to develop their own works. The art subjects included black and white compositions. (An overall learning outcome was to develop the use of lines and patterns throughout all pieces). Primary and secondary colours were introduced through the use of acrylic paints. A joint canvas with rollers was created titled by one of our students as 'Primary Confusion'. Along with other works, a group project was developed initially with a free style individual painting of a composition of flowers and then students engaged in sketching more detailed flowers from real life photos. This then lead into a group canvas titled 'Flower Cascade.' This was later auctioned at an Art Expo held on a community Carols night. Each student artist presented an art work to Principal Sue Budd, to be hung in the school and each student had a favourite selected piece framed to keep following the Expo. The Art Expo also included a reveal of art works and a canvas collated by the little people with Wendy Moulder from the school's youngest artists in our Emmaus play group program.

Andrea de Deztery

Gifted Enrichment Program - Mathematics

Lighthouse Project

In 2022 Emmaus was fortunate to participate in the Catholic Education 'Lighthouse Project'. This great initiative enabled us to work alongside Dr Rebecca Napier (Gifted Education Consultant) to further enrich our gifted education learning here at Emmaus.

Our focus was in the area of Mathematics and we were delighted to welcome 11 passionate Mathematicians to our sessions. This group of learners from Year 3-5 worked together as a team and named their group 'Maths Masters'. The group came together during Term 4 for 6 sessions, facilitated by Dr Rebecca Napier and Emmaus staff Mrs Kristy McKay and Mrs Alicia Sandercock.

Our learners had fun stretching their thinking, problem solving and digging deeper into their mathematical learning. They also enjoyed working alongside passionate mathematicians from different year levels and classes. Each session began with an exciting 'Escape Room' whereby the group worked together to solve a range of Mathematical challenges to crack the puzzle. This led to our main inquiry, to create a chicken coup for a variety of chickens. This Mathematical thinking required algebraic thinking and we worked hard to design and calculate the number of walls needed. Using the Mathematical Icon Cards, we also looked at mathematical expressions and how we could apply these to our thinking in algebra.

This was a wonderful experience for our learners and we look forward to offering future gifted education experiences.

Alicia Sandercock and Kristy McKay
Lighthouse Project Coordinators

Children's University Report

Something New and Exciting in 2022

2022 saw Emmaus begin their journey as part of an exciting new program: "Children's University Australia". In our first year, we had 35 eager students sign up to the program from years 4-6.

Children's University Australia aims to provide high quality out of school hours activities to children aged 7-14 years, engaging the wider community as learning partners in this process. It fosters wellbeing by promoting 'free range learning', encouraging children to try out new activities, discover new passions, visit new places and above all, have fun! Activities take place outside the normal school day during lunch, after school, on weekends and during the holidays.

Students collected 30 hours or more in their '**Passport to Learning**' to document their learning journey. The year culminated in a very special graduation ceremony held at the University of Adelaide. The children were individually invited on to stage and rewarded for their participation with certificates.

It was a great success to be involved in such a fantastic learning opportunity and we look forward to seeing where our students take their passion and learning in 2023.

Kristy McKay

Children's University Coordinator

School Sport Report

What a year! We had to cancel all our term one activities and specialists due to Covid, however hit term two with a bang and introduced our Year 5/6 students to Knockout Sports. We entered the boys in soccer and the girls in netball. It was a fabulous addition to our growing physical education program here at Emmaus and we look forward to entering more sports in 2023.

We started up afterschool netball in term two to add to our afterschool sports program and with the help of our sports committee, we added basketball in term 4.

Our leaders attended a Leadership Workshop at St Thomas and learnt some great skills in communicating and leading.

We had specialists come to our school to conduct clinics with our students from the AFL, Basketball SA (3-6s), and Squash SA (R-2). We also had Cardijn students conduct a Netball clinic and we got to use our new rotating netball and basketball rings.

We enjoyed our Years 3-6 Touch Football, Netball, Cross Country, Athletics and Swimming Carnivals, and finally got to enjoy our Sports Day in term 4.

Sarah Clancy

PE Teacher 2022

Chairperson of School Board Report

Dear Parents and Guardians,

I am pleased to present the annual report for Emmaus Catholic Primary School for the year 2022. We have all faced unprecedented challenges in the aftermath of the Covid-19 pandemic, but thanks to the dedication and hard work of our staff, students, and parents, we have been able to continue to provide a high-quality education in a safe and nurturing environment.

In 2022, we faced the challenge of transitioning to a new normal after the pandemic. Our staff worked tirelessly to ensure that our students felt comfortable and safe returning to school, and we are pleased to report that our transition was successful. Our students have adapted well to the new routines and protocols, and we continue to prioritize the health and well-being of our school community.

In 2021, we welcomed our new principal, Sue Budd, to our school community. She has made a significant impact on our students' learning and wellbeing, and we are grateful to have her leading our school. 2022 was her first full year as principal, and we are pleased to report that she has continued to provide exceptional leadership, guidance and support to our school community.

At the same time, we say goodbye to one of our long-serving staff members, Gary Pascoe, who will be missed by us all. We are incredibly grateful for his dedicated service to our school and the significant contribution he has made to the education of our students.

We are proud to announce that our new hall renovations are complete, and our students are enjoying the new dedicated space for music and other activities. The addition of kitchen facilities has also enabled us to provide healthier and more nutritious meals for our students. Our Out of School Hours Care (OSHC) program has also been utilizing the new facilities in the hall, allowing for a more diverse range of activities and learning opportunities for our students. Additionally, the new concrete around the hall has enhanced the safety and functionality of the space, allowing for easier access and more efficient use.

Our staff and students have continued to work hard to achieve academic success in 2022. We are proud of our students' achievements and are committed to ensuring that they have the support they need to reach their full potential.

Annual General Meeting 2022

Our sports program and committee have been successful in starting up netball and basketball, providing our students with the opportunity to engage in physical activity, teamwork, and sportsmanship.

Our school's strong sense of community continued to shine in 2022, despite the challenges of social distancing. Our Parent and Friends Association, Uniform, Music, and Sports Committees continued to work together to support our school and enhance the learning experience of our students.

Our Out of School Hours Care (OSHC) program continued to grow and flourish, with positive feedback from both parents and students. The program is now an integral part of our school, and we are pleased to have been able to provide better facilities to accommodate its growing popularity.

In conclusion, I would like to express my sincere thanks to our dedicated staff, parents, and volunteers for their hard work and commitment to our school community. Your support has enabled us to provide the best possible education for our students, even during the most challenging of times.

Lastly, I would like to express my gratitude to the Board of Emmaus Catholic Primary School for their unwavering commitment and dedication to our school community. Their leadership and guidance have been instrumental in ensuring that our school continues to provide a high-quality education to our students.

Sincerely,

Ashley Fry

Chair of the Board

Parents and Friends Report

In 2022 the P&F were back allowed on school grounds and looking forward to the new opportunities full of fun for the students and families. We started the year by running a Mother's Day stall for students to buy presents for their mothers, Grandmothers and special people in their lives. There were also special events such as Father's Day stall and Grandparents Day. We were delighted at how many Grandparents and special people came to the school to see the work of their students and enjoy a coffee/tea and a scone with other families. The school hired a local band of high school students to play at a school disco which was run by the P&F, students received a glow stick, juice box and bag of chips with their entry.

Special lunch days were back again, and everyone was excited! Volunteers were allowed back into the school to help prepare and serve special lunches to students, including Cheese toasties and fruit salad cups and hotdogs. At the time of footy finals students could purchase a Balfour's Donut in either Crows or Port colours as a special treat day. On the first day of each month a coffee van came to school to encourage families to have a coffee and a chat before school pick up.

As the hall renovations were finished, we decided to bring back Ice block sales for students every Friday lunch time for a \$1 donation. All the students loved how Mr Pascoe wore crazy socks to school, so it was decided that everyone wear crazy socks to school to have fun and recognise Mr Pascoe and his encouragement to students, we are still yet to decide if this will go ahead now that Mr Pascoe has left our school. Sports Day is run by the teachers and staff at the school, while the P&F contacted our local fruit shop Adelaide Fresh Fruiters and they were happy to donate 1 piece of fruit per student, which included apples, mandarins and bananas. This also helped promote healthy eating in our school.

Term 4 the P&F ran a wine fundraiser for families to enjoy. Students participated in a colour explosion around the school where they were squirted with coloured powder and water as it was a hot day. Carols night allowed families to donate some baked goods for our cake stall which ran throughout the night, selling out of everything donated. Although Quiz Night had to be cancelled, we are looking at other community events to hold for the parents to connect.

This year we have had 1 P&F meeting so far. There are many new ideas to be considered such as a bingo or quiz night, special lunches, ice block sales (which begin this Friday), outdoor movie nights and many more. Currently we are organising the Easter Raffle and Mother's Day Stall. Hopefully this year is as full of excitement and fun activities as it has been in previous years. If you would like to join the Parents and Friends Committee, you are welcome to join our Facebook page and come along to any meetings. Thank you.

Rebecca Gomez

P&F Chairperson